

EMIS Release Notes – New Collection Request

Collection Request Name: Five-Year Forecast Initial Optional (FY24)

Collection Request Description: This collection is optional for all traditional and JVSDs. The five-year forecast is a financial projection that consists of three years of historical data, projections for the current year and four ensuing years, the ADM forecast, and a summary of key assumptions. The source file is the QF Record type labeled with the P data set. Data must be uploaded in EMIS Manual format through the Data Collector Data Sources tab. An attachment with assumptions and notes in .pdf or .txt format is also required to be uploaded to the Data Sources tab.

Collection Request Short Name: FY24-P-FYF 1 Opt

Manifest Code Name: 2024P1OPT

Collection Request Planned Release Version: 1

Planned Availability Date: 12/1/2023

Submission Date Range: 12/1/2023 – 3/31/2024

Organization Types That Must Report:

- Traditional districts
- JVSDs

Major Change from Prior FY Version: None

Data Sources Supported: QF flat file

Attachments Supported: .pdf or .txt files up to 20MB

Level 1 Reports Included: None

Level 2 Reports Included: None

Outstanding Issues: None known at this time

Release Note Date: 12/1/2023